

Consumer Unity & Trust Society, Jaipur

Balance Sheet (FCRA) as at March 31, 2016

Amount in 'INR'

<i>Previous year</i>	<i>Liabilities</i>	<i>Sch.</i>	<i>Current year</i>	<i>Previous year</i>	<i>Assets</i>	<i>Sch.</i>	<i>Current year</i>
91,67,483.72	Capital Reserve		91,67,483.72	91,67,483.72	Fixed Assets	"C"	91,67,483.72
	Add: During the year		0.00	91,67,483.72	Cash & Bank	"D"	369,91,483.49
332,05,286.18	Grants-In-Aid (Net)	"A"	494,28,095.58	329,38,079.23	Advances & Deposits	"E"	256,06,904.83
0.00	Advances	"B"	1,850.00				
119,21,549.74	Income & Exp. A/c		119,21,549.74				
	Add: For the year		12,46,893.00	131,68,442.74			
542,94,319.64			717,65,872.04	542,94,319.64			717,65,872.04

Significant Accounting Policies and Notes on Accounts

Sch. F

AUDITORS' REPORT

For Goyal Dinesh & Associates
Chartered Accountants



Dinesh K Goyal
Partner
M N 72959



For Consumer Unity & Trust Society



Secretary General



Treasurer

Place
Dated

Jaipur

15 OCT 2016

Consumer Unity & Trust Society, Jaipur

Income & Expenditure Account (FCRA) for the year ended on 31st March 2016

Amount in 'INR'

Previous year	Expenditure	Anx.	Current year	Previous year	Income	Anx.	Current year
98,70,573.09	To Awareness Camp/ Seminar/Workshop/ Conference	"A"	66,30,905.64	798,78,715.53	By Grant in Aid (Utilised)	"L"	549,87,232.46
305,70,685.31	To Research	"B"	229,63,795.30	3,85,460.00	By Interest received	"M"	12,49,509.00
108,60,416.11	To Welfare of the Physically & Mentally challenged	"C"	-				
53,81,414.63	To Climate Change	"D"	7,39,168.00				
58,592.28	Welfare/Empowerment of Women	"E"	1,74,562.00				
77,16,563.53	To Rural Development	"F"	158,90,887.15				
21,48,684.11	To Agriculture Activity	"G"	14,55,555.01				
89,61,581.47	To Capacity Building	"H"	37,92,177.36				
12,02,479.00	To Public Accountability	"I"	9,53,899.00				
8,07,750.00	To, Welfare of Children	"J"	4,20,000.00				
22,99,976.00	To Survey for Socio- economic and other welfare programme	"K"	19,66,283.00				
9,321.00	Office Cost		2,616.00				
3,76,139.00	Excess of Income over Expenditure		12,46,893.00				
802,64,175.53			562,36,741.46	802,64,175.53			562,36,741.46

Significant Accounting Policies and notes on Accounts

Sch. "F"

AUDITORS' REPORT



In terms of our report of even date annexed hereto

For Goyal Dinesh & Associates
Chartered Accountants


Dinesh K Goyal
Partner
MN 72959



For Consumer Unity & Trust Society

 
Secretary General Treasurer

Place
Dated

Jaipur

15 OCT 2016